

Barrington School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,321	\$4,365	-1.0%
Substitutes	\$129	\$86	50.8%
Instructional Parapros	\$296	\$216	37.2%
Pupil-Use Technology	\$84	\$109	-22.4%
Instructional Materials	\$193	\$176	10.2%
Total	\$5,024	\$4,951	1.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$212	\$159	33.0%
Library & Media	\$219	\$175	24.7%
Extracurricular	\$111	\$115	-2.7%
Student Health/Services	\$64	\$58	10.3%
Curriculum Development	\$52	\$61	-15.4%
Staff Development	\$82	\$82	0.2%
Sabbaticals	\$8	\$0	100.0%
Program Management	\$2	\$1	79.1%
Therapists, Psychologists	\$302	\$297	1.7%
Total	\$1,051	\$948	10.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$300	\$278	8.0%
Food Service	\$170	\$158	7.7%
Safety	\$9	\$9	-1.0%
Building Upkeep	\$973	\$624	56.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$79	\$88	-10.5%
Total	\$1,531	\$1,157	32.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$232	\$210	10.9%
School Office	\$139	\$96	45.7%
Deputies & Administrators	\$66	\$67	-1.5%
Superintendent & Board	\$67	\$67	1.1%
Legal	\$75	\$45	65.0%
Total	\$580	\$485	19.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

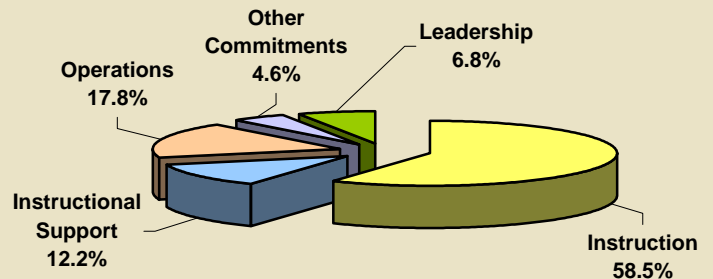
July 1999 - June 2000

Expenditures:	\$26,590,069
District Enrollment (ADM):	3,097
District Per Pupil:	\$8,586

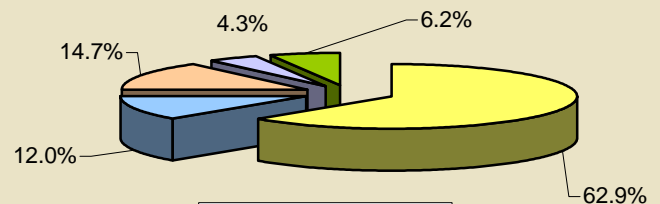
July 1998 - June 1999

Expenditures:	\$23,572,679
District Enrollment (ADM):	2,993
District Per Pupil:	\$7,876

July 1999 - June 2000



July 1998 - June 1999



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$337	\$298	13.1%
Retiree Benefits	\$62	\$38	62.6%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$399	\$336	18.7%